

SEASIDE GROUNDWATER BASIN WATERMASTER CRITICAL MILESTONE DATES

ITEM X.A.

ANNUAL MILESTONES	Water Years	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	11/29/2012	
Alternative Producers may change to Standard Production by March 27 2009 (see amendment at right) by filing a declaraton with the Court and with the other parties.		27-Mar-06	30-Sep-07	APA to SPA election amended to in-perpetuity 12/12/2009										
Commencing with the fourth Water Year and Triennially thereafter, the Operating Yield for both Subareas will be decreased by 10% until the Operating Yield is equivalent to the Natural Safe Yield unless by recharge or reclaimed water use results in a decrease in production of Native Water as required by the decision.					75% of the Operating Yield of 5,600 decreased 10% in Jan 1, 2009; and 100% of 5,600 acre feet decreased 10/1/09			100% of the Operating Yield of 5,040 decreased another 10% of 5,600 on Oct 1, 2011			X,A	1-Oct		
After the close of each Water Year, the Watermaster will determine and levy a Replenishment Assessment against all Producers that incurred Operating Yield Over Production during the Water Year, with payment due from Producer 40 days after the mailing of a statement for the assessment by Watermaster.			15-Nov		30-Nov	30-Nov	23-Jan	30-Nov	30-Nov	30-Nov	30-Nov	30-Nov		
California American Water to submit annually to Watermaster any augmentation to water supply for possible credit toward Replenishment Assessment	Annually		15-Nov	CAW Credit Request Granted (signed MOU) January 15, 2009	CAW Credit Req Granted 2/3/10	CAW Credit Req Granted 2/2/11		1-Feb	15-Nov	15-Nov	15-Nov	15-Nov		
Water level monitoring - monthly data collectio from all members for inclusion in the consolidated database.	Reported Annually		Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		
Water quality monitoring - yearly data collector from all members for inclusion in consolidated database	Reported Annually		15-Nov	28-Feb & 15-Nov	15-Nov	15-Nov	15-Nov	31-Aug	15-Nov	15-Nov	15-Nov	15-Nov		
Summary report of water resources data to all members/parties Reported the 15th each quarter month:	Quarterly		Jan, Apr, Jul, Oct 15th	Jan, Apr, Jul, Oct 15th	Jan, Apr, Jul, Oct 15th	Jan, Apr, Jul, Oct 15th	Jan, Apr, Jul, Oct 15th	Jan, Apr, Jul, Oct 15th	Jan, Apr, Jul, Oct 15th	Jan, Apr, Jul, Oct 15th	Jan, Apr, Jul, Oct 15th	Jan, Apr, Jul, Oct 15th		
Annual Report to Court		15-Jan	15-Nov	15-Nov	15-Nov	23-Dec	8-Dec	15-Dec						
ADMINISTRATIVE MILESTONES	Calendar Years	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016		
Adjudication ordered by Court and filed		27-Mar-06												
Board Directors Terms			7-Nov					1-Feb-12	1-Feb-12					
Budget (Administrative) Adopted / distributed						15-Jan-10	15-Jan	15-Jan	15-Jan	15-Jan	15-Jan	15-Jan		
Budget (Operations) Adopted/distributed						15-Jan-10	15-Jan	15-Jan	15-Jan	15-Jan	15-Jan	15-Jan		
Budget (Replenishment) Adopted / distributed						15-Jan-10	15-Jan	15-Jan	15-Jan	15-Jan	15-Jan	15-Jan		
Administrative Assessments		15-Jan-06	15-Jan-07	15-Jan-08	15-Jan-09	15-Jan-10	15-Jan-11	NONE	15-Jan-13	15-Jan-14	15-Jan-15	15-Jan-16		
Operations Assessments		15-Jan-07	15-Jan-07	15-Jan-08	15-Jan-09	15-Jan-10	15-Jan-11	NONE	15-Jan-13	15-Jan-14	15-Jan-15	15-Jan-16		
Capital Assessments		15-Jan-07	15-Jan-07	NONE	15-Jan-09	NONE	NONE	NONE	15-Jan-13	15-Jan-14	15-Jan-15	15-Jan-16		
Replenishment Assessments		CAW credit	CAW credit	CAW credit	CAW credit	CAW credit	23-Jan-12	1-Feb-12	15-Jan-14	15-Jan-15	15-Jan-16	15-Jan-17		
Annual Report to Court		15-Nov-06	15-Nov-07	15-Nov-08	15-Nov-09	23-Dec-10	8-Dec-11	15-Dec	15-Dec	15-Dec	15-Dec	15-Dec		
Answers to Judge's Questions re: Annual Report			30-Jan-09	28-Feb-08	1-Feb-09	5-Feb-10	None	1-Aug-12						
Declaration of Replenishment Water Availability		Feb-06	Dec-06	Dec-07	18 Mar	2-Dec-09	1-Dec-10	30-Nov-11	Dec-12	Dec-13	Dec-14	Dec-15		
MONTHLY MILESTONES		2006-11	Jan 12	Feb 12	Mar 12	Apr 12	May 12	Jun 12	Jul 12	Aug 12	Sep 12	Oct 12	Nov 12	Dec 12
Fiscal Year tentative budgets distribution to all parties												3-Oct-12		
Operating Yield of 5,600 decreased 10% ; Declaration of Replenishment Water Available		18-Mar-09												
Administrative Assessments													29-Nov-12	
Operations Assessments													29-Nov-12	
Capital Assessments													29-Nov-12	
Replenishment Assessments													Seaside In-Lieu Offset in progress	
Develop Repl Assessment Unit Cost													Same as last year	\$2,780
SPECIAL ISSUES		2006-10	Jan 12	Feb 12	Mar 12	Apr 12	May 12	Jun 12	Jul 12	Aug 12	Sep 12	Oct 12	Nov 12	Dec 12
Cal-Am CWP/Alternative Projects EIR/Basin replenishment MOU														Basin Repayment Modeling
SWRCB Cease Desist Order California American Water			In Effect											
Storage and Recovery Application and Agreement Development			CAW on file with Watermaster											
Watermaster Board Regular Meeting Schedule 2012			1-Jan - cnc'l'd	1-Feb	7-Mar - cnc'l'd	4-Apr - cnc'l'd	2-May	6-Jun	11-Jul - cnc'l'd	1-Aug	5-Sep - cnc'l'd	3-Oct	29-Nov	5-Dec
SUMMARY PROJECT SCHEDULE (See detailed project schedule for more information)														
Program Administration, Database Management(MPWMD)														
Coastal Wells Cross-Aquifer Contamination Potential Evaluation(MPWMD)														Complete or deferred =
Production Water Level & Water Quality Monitoring (Hydrometrics, MPWMD)														Yet to be completed =
Refine/Update BMAP (Hydrometrics)														Scheduled for Board or TAC meeting =
Seawater Intrusion Analysis(Hydrometrics)														Imminent Critical Deadline =
														Revised November 15, 2012